

MWITU NA WATU CHARITABLE TRUST

END of YEAR REPORT - 2012

1) PROJECT REPORTS

- a) Loisiijo Shompole Group Ranch -
footbridge ongoing payment
- b) Loisiijo - Solar Hot Water Finished
- c) Siloam Orphanage
- d) Flood and Roof Repairs

2) 2013 PROJECTIONS

3) DOCUMENTS/ANNEXES

- a) Community Camps Ltd flood
damage report
- b) Balance sheet 2012
- c) Conflict resolution course. University
of Mt Kenya
- d) Flying 4 Conservation poster for
Scholl's café presentation

“Mwitu Na Watu Charitable Trust is dedicated to raising funds for the support of underprivileged adults and children in Kenya, as well as for the conservation of wildlife and particularly encouraging Community Wildlife Conservation as a means for these community landowners to earn revenue from the wildlife living on their lands, principally through tourism.”



1- Project Report

a) Loisiijo footbridge, Shompole Group Ranch

Since completion of the bridge in November 2011, it has been used non stop by the local community. During the unprecedented floods this year in May 2012 the river rose up to the bridge level flowing over the walking planks. There was no major damage fortunately but a large tree trunk rammed it and bent some of the stays. 'Bridging the Gap' returned promptly to repair the tension and to change the weak wooden planks.

The bridge has been a success and has certainly changed the lives of the Maasai people living in the area. Images below show the foot bridge completed, as well as one of the means people were using to cross the river, floating on a tree trunk.



Funding from 2011: 170 760 ksh

12/27/2012 BRIDGING THE GAP
12/27/2012 BRIDGING THE GAP

| | | |
|---|------------|------------|
| Payment to Bridging the Gap | 120 000,00 | -50 760,00 |
| Payment to Bridging the Gap on Behalf SGR | 50 000,00 | -760,00 |
| | 170 000,00 | -760,00 |

1- Project Report continued

b) Loisiijo Solar Hot Water Project

This project been completed and hot water is now available at the lodge, greatly improving its appeal to potential visitors.



Loisiijo Solar Hot Water System



A solar pump able to move the required amount of water with a head of 15m was sourced in Canada, purchased there and brought to Kenya by Lisa Greyhill of the Adventure Travelers Society in the USA.

| | | Funding from 2011 | -52 786,00 |
|------------------------------|---------------------------|-------------------|------------|
| 04/04/2012 HOT WATER PROJECT | Solar Pump P50140 | 25 460,00 | -27 326,00 |
| 04/04/2012 HOT WATER PROJECT | HDPF Fitting -Deposit | 5 000,00 | -22 326,00 |
| 11/08/2012 HOT WATER PROJECT | Solar Panel for Hot Water | 20 960,00 | -1 366,00 |
| | | 51 420,00 | -1 366,00 |

African Latitude provided a 4 wheel drive pick up for 3 days, a donation valued at ksh45,000-.

The installation costs worth ksh20,000- were donated directly by Community Camps Ltd. who manages the lodge on behalf of the Maasai Community of Shompole Group Ranch.

1- Project Report continued

c) Siloam Orphanage

Situated in Kibera Nairobi, the Orphanage currently takes care of 66 resident orphans and over 322 day students from the Kibera slums.

As per previous years we have been supporting the orphanage by supplying them with basic food items like maize, beans etc. on a regular monthly basis.

We are also paying the Kenya School Examination fees for the orphans, and organise outings for the orphans to places such as the Nairobi National Park and the Giraffe Centre (AFEW) which is also an educational centre for children. These outings allow the children to see the outside world and create awareness of their surroundings, there are small lectures given on environment and wildlife protection during their visit.

Main funding for the orphanage came this year from the Trust "Insolites Bâtisseurs" in France and Di & Bruce Wilson in Australia.

African Latitude Ltd. donated transport and administrative work worth ksh100,000-.



| | | | |
|--|-------------------------------------|-------------|-------------|
| 02/08/2012 SILOAM | Food for Siloam- Feb 2012 Account | 38 350,00 | -181 188,67 |
| 02/21/2012 SILOAM | KCPE Registration Fees for Siloam | 49 250,00 | -142 838,67 |
| 02/23/2012 SILOAM:Bruce Wilson Australia | Donations to Siloam \$300@83.33 | -25 000,00 | -118 588,67 |
| 03/06/2012 SILOAM | Food for Siloam- March 2012 Account | 38 350,00 | -80 238,67 |
| 04/05/2012 SILOAM:Bruce Wilson Australia | Donations to Siloam \$300@83.33 | -25 000,00 | -105 238,67 |
| 04/13/2012 SILOAM | Food For Siloam April 2012 Account | 40 350,00 | -64 888,67 |
| 05/07/2012 SILOAM | Food For Siloam May Account | 40 350,00 | -24 538,67 |
| 05/14/2012 SILOAM:Fondation Bâtisseurs Insolites | Donations | -271 074,38 | -295 613,05 |
| 06/07/2012 SILOAM | Food for Siloam June Account | 40 350,00 | -255 263,05 |
| 07/06/2012 SILOAM:Bruce Wilson Australia | Donation to Siloam \$400@83 | -33 200,00 | -288 463,05 |
| 07/17/2012 SILOAM | Food for Siloam July Account | 40 350,00 | -248 113,05 |
| 08/05/2012 SILOAM | Food For Siloam Aug 2012 | 40 350,00 | -207 763,05 |
| 09/05/2012 SILOAM | Food For Siloam Sept 2012 | 40 350,00 | -167 413,05 |
| 09/28/2012 SILOAM:Bruce Wilson Australia | Donations to Siloam \$600@ 84 | -50 400,00 | -217 813,05 |
| 10/03/2012 SILOAM | Food For Siloam Oct- 2012 | 40 350,00 | -177 463,05 |
| 11/07/2012 SILOAM | Food For Siloam Nov 2012 | 40 350,00 | -137 113,05 |
| 12/06/2012 SILOAM | Food Supply Dec 2012 | 40 350,00 | -96 763,05 |
| 12/22/2012 SILOAM:Fondation Bâtisseurs Insolites | Donations | -50 196,80 | -146 959,85 |
| | | 34 228,82 | -146 959,85 |

1- Project Report continued

d) Flood and roof repairs at Loisiijo Lodge, Shompole Group Ranch

On the 7th May 2012 a huge amount of rain fell on the Shompole area and the high plateau water catchment area of the Mau Escarpment. The level of the Ewaso Ngiro River reached an unprecedented level and flooded most of the area. Villages had to be evacuated in the middle of the night with Maasai people and their cattle fleeing to higher ground, leaving millions of shillings worth of goods and property lost or damaged. Loisiijo Lodge situated on the river bank was flooded with the river rising to shoulder level, leaving electrical equipment, furniture, walls and floors damaged to an estimated 1,5 million Kenya shillings (15000 euros).



Above: Nixon indicates the level of the floodwater in the Solar control room. The Solar Charge controller, inverters and all batteries were destroyed.

Left: the whole lodge was covered by a metre of silt washed down with the flooding river from the high plateau.

1- Project Report continued

d) Flood and roof repairs at Loisiijo Lodge continued

With funds generously donated by Mr Claude Marullaz, a Swiss restaurateur from Geneva, we were able to put the lodge back to its original state. Some insurance money was also obtained and the repairs managed courtesy of Community Camps Ltd. Alexis Peltier and Michel Laplace-Toulouse of Flying4Conservation.org did several presentations on Shompole Group Ranch in Oregon USA and US\$860 were generously donated by supporters during a presentation at the [South Store Café in Scholls](#). African Latitude also provided a 4X4 land cruiser pick up for three weeks. Most workers were employed from the local Maasai community at Shompole, as well as a few tradesmen with specialised skills sourced from other parts of Kenya. Repairs on this account will continue into 2013 with works to be undertaken on the Mess area roof.



1- Project Report continued

d) Flood and roof repairs at Loisiijo Lodge continued

Detail of expense account

| LOISIJO RENOVATION SWISS | | | | | 0.00 |
|--------------------------|------------|------|------------------------|---|-------------|
| Deposit | 6/6/2012 | | LOISIJO- RENVTN:So... | South Store Cafe Donation 860\$ for Loisiijo Floo... | -72,240.00 |
| Cheque | 10/30/2012 | 28 | LOISIJO- RENVTN | 50% Depositon Kitchen Roofing Timber | 70,500.00 |
| Cheque | 11/5/2012 | GP4 | LOISIJO- RENVTN | JKIA -Okoka | 2,500.00 |
| Deposit | 11/8/2012 | | LOISIJO- RENVTN:Ca... | Carnivor SA Donation1000\$ @86 for Loisiijo Ren... | -86,000.00 |
| Deposit | 11/8/2012 | | LOISIJO- RENVTN:Fre... | Freillac SA,Consier Donation 1000\$ @86 Loisiijo ... | -86,000.00 |
| Deposit | 11/8/2012 | | LOISIJO- RENVTN:Fre... | Freillac SA,Consier Donation 3000\$ @ 86 Loisiijo ... | -258,000.00 |
| Deposit | 11/8/2012 | | LOISIJO- RENVTN:Cla... | Claude Marullaz- Donation 5000\$ Loisiijo Renov... | -448,791.00 |
| Cheque | 11/8/2012 | 33 | LOISIJO- RENVTN | Balance of Wood o order | 70,463.00 |
| Cheque | 11/9/2012 | GP6 | LOISIJO- RENVTN | Chisel,Triangle File & Sharpening Stone | 3,310.00 |
| Cheque | 11/10/2012 | 34 | LOISIJO- RENVTN | Transport Assistant Lorry to Loisiijo | 4,000.00 |
| Cheque | 11/10/2012 | GP5 | LOISIJO- RENVTN | Whole Wheat Cereal & Bread | 750.00 |
| Cheque | 11/10/2012 | GP7 | LOISIJO- RENVTN | Nails | 1,500.00 |
| Cheque | 11/10/2012 | GP8 | LOISIJO- RENVTN | Assorted Food Items | 11,798.80 |
| Cheque | 11/10/2012 | GP9 | LOISIJO- RENVTN | Rectangle Queen Whit & Mesh Mat | 4,505.00 |
| Cheque | 11/10/2012 | GP10 | LOISIJO- RENVTN | Transport of Poles & Building Material to loisiijo | 45,000.00 |
| Cheque | 11/10/2012 | GP20 | LOISIJO- RENVTN | Calling Card | 250.00 |
| Cheque | 11/10/2012 | GP22 | LOISIJO- RENVTN | Food Items | 3,808.00 |
| Cheque | 11/11/2012 | GP23 | LOISIJO- RENVTN | Fuel | 9,100.00 |
| Cheque | 11/11/2012 | GP21 | LOISIJO- RENVTN | Sugar | 695.00 |
| Cheque | 11/11/2012 | GP24 | LOISIJO- RENVTN | Chapatis | 150.00 |
| Cheque | 11/12/2012 | 35 | LOISIJO- RENVTN | Fruits &Vegs Loisiijo Renovations | 2,558.00 |
| Cheque | 11/12/2012 | GP25 | LOISIJO- RENVTN | Given to Group Ranch Chairman to Cut Grass | 20,000.00 |
| Cheque | 11/12/2012 | GP26 | LOISIJO- RENVTN | Casual Workers Food Allowance | 2,100.00 |
| Cheque | 11/12/2012 | GP27 | LOISIJO- RENVTN | 3 days Casual Work | 900.00 |
| Cheque | 11/13/2012 | 32 | LOISIJO- RENVTN | Assorted Repair Items paid by Cash100,000 & C... | 248,182.00 |
| Cheque | 11/15/2012 | GP28 | LOISIJO- RENVTN | | 250.00 |
| Cheque | 11/15/2012 | GP30 | LOISIJO- RENVTN | Food Allowance 14th to 18th Nov | 1,000.00 |
| Cheque | 11/17/2012 | GP29 | LOISIJO- RENVTN | Afrigas 13KGS | 2,600.00 |
| Cheque | 11/17/2012 | GP31 | LOISIJO- RENVTN | Food Items | 2,204.00 |
| Cheque | 11/17/2012 | GP32 | LOISIJO- RENVTN | Puncture Tube Repair | 350.00 |
| Cheque | 11/17/2012 | GP33 | LOISIJO- RENVTN | Fruits & Vegetables | 2,317.00 |
| Cheque | 11/17/2012 | GP34 | LOISIJO- RENVTN | Fuel | 1,680.00 |
| Cheque | 11/18/2012 | GP35 | LOISIJO- RENVTN | 7 Days Casual Work 12th to 18th @250 | 1,750.00 |
| Cheque | 11/18/2012 | GP36 | LOISIJO- RENVTN | Fuel | 5,000.00 |
| Cheque | 11/18/2012 | GP37 | LOISIJO- RENVTN | Food Items | 1,287.00 |
| Cheque | 11/18/2012 | GP38 | LOISIJO- RENVTN | Food Allowance 18th to 23rd Nov | 1,500.00 |
| Cheque | 11/18/2012 | GP39 | LOISIJO- RENVTN | Making Olerai for Room 4 | 1,600.00 |
| Cheque | 11/18/2012 | GP40 | LOISIJO- RENVTN | 10Litres Kerosine | 400.00 |
| Cheque | 11/20/2012 | GP41 | LOISIJO- RENVTN | 4 kgs U-Nails | 800.00 |
| Cheque | 11/20/2012 | GP43 | LOISIJO- RENVTN | 20 ltrs Kerosine | 800.00 |
| Cheque | 11/20/2012 | GP42 | LOISIJO- RENVTN | Dish washing Detergent | 80.00 |
| Cheque | 11/20/2012 | GP44 | LOISIJO- RENVTN | Puncture Repairs | 600.00 |
| Cheque | 11/22/2012 | GP45 | LOISIJO- RENVTN | Kensalt | 25.00 |
| Cheque | 11/22/2012 | GP46 | LOISIJO- RENVTN | 1 kgs Meat | 340.00 |
| Cheque | 11/22/2012 | GP47 | LOISIJO- RENVTN | 1 Manila | 60.00 |
| Cheque | 11/22/2012 | GP48 | LOISIJO- RENVTN | Food items | 1,855.00 |
| Cheque | 11/22/2012 | GP49 | LOISIJO- RENVTN | 1pc Tindo | 300.00 |
| Cheque | 11/22/2012 | GP50 | LOISIJO- RENVTN | Splitter 27 Pcs | 1,890.00 |
| Cheque | 11/22/2012 | GP51 | LOISIJO- RENVTN | 1/2Kg Meat | 240.00 |
| Cheque | 11/22/2012 | GP52 | LOISIJO- RENVTN | Fuel | 2,000.00 |
| Cheque | 11/22/2012 | GP53 | LOISIJO- RENVTN | 2 Days Work @300 | 600.00 |
| Cheque | 11/23/2012 | GP11 | LOISIJO- RENVTN | Cereal Bread | 600.00 |
| Cheque | 11/23/2012 | GP13 | LOISIJO- RENVTN | Fruits & Vegetables | 1,125.35 |
| Cheque | 11/23/2012 | GP12 | LOISIJO- RENVTN | Food Items | 1,282.00 |
| Cheque | 11/23/2012 | GP14 | LOISIJO- RENVTN | Masking Tape | 95.00 |
| Cheque | 11/23/2012 | GP54 | LOISIJO- RENVTN | 1 Pc Crow Bar | 800.00 |
| Cheque | 11/24/2012 | GP15 | LOISIJO- RENVTN | Jerrican Kerosine | 1,750.00 |
| Cheque | 11/24/2012 | GP16 | LOISIJO- RENVTN | Match Boxes | 30.00 |
| Cheque | 11/25/2012 | GP55 | LOISIJO- RENVTN | Food Allowance | 500.00 |
| Cheque | 11/25/2012 | GP56 | LOISIJO- RENVTN | Food Allowance 25th + 26/11/12 | 200.00 |
| Cheque | 11/25/2012 | GP57 | LOISIJO- RENVTN | Food Allowance 11 days @100 | 2,200.00 |
| Cheque | 11/25/2012 | GP58 | LOISIJO- RENVTN | 5 Days Food Allowance | 500.00 |
| Cheque | 11/27/2012 | GP59 | LOISIJO- RENVTN | 15 Bags Cement & 2kgs Nail | 11,010.00 |
| Cheque | 11/27/2012 | GP60 | LOISIJO- RENVTN | Fruits & Vegetables | 400.00 |
| Cheque | 11/27/2012 | GP62 | LOISIJO- RENVTN | Lunch in Magadi | 400.00 |
| Cheque | 11/27/2012 | GP61 | LOISIJO- RENVTN | 1 Pc Charger Control | 3,500.00 |

1- Project Report continued

d) Flood and roof repairs at Loisiijo Lodge continued

Detail of expense account

| 9:48 AM | | Mwitu Na Watu Charitable Trust | | | | |
|--------------------------------|------------|--------------------------------|-----------------|--|-------------|-------------|
| 12/9/13 | | General Ledger | | | | |
| Accrual Basis | | As of December 31, 2012 | | | | |
| Type | Date | Num | Name | Memo | Amount | Balance |
| Cheque | 11/27/2011 | GP63 | LOISIJO- RENVTN | 3Days Food Allowance | 300.00 | -392,958.85 |
| Cheque | 11/27/2011 | GP64 | LOISIJO- RENVTN | Food Items | 899.00 | -392,059.85 |
| Cheque | 11/28/2011 | GP17 | LOISIJO- RENVTN | Lunch Allowance Megadi | 200.00 | -391,859.85 |
| Cheque | 11/28/2011 | GP18 | LOISIJO- RENVTN | Repair 2 Punctures | 500.00 | -391,359.85 |
| Cheque | 11/28/2011 | GP19 | LOISIJO- RENVTN | 2 Days Safari Allowance | 2,200.00 | -389,159.85 |
| Cheque | 11/29/2011 | GP65 | LOISIJO- RENVTN | Casual Pay 5 Days @ 200 | 1,000.00 | -388,159.85 |
| Cheque | 11/29/2011 | GP66 | LOISIJO- RENVTN | Casual Pay 19Days @250 | 4,750.00 | -383,409.85 |
| Cheque | 11/29/2011 | GP67 | LOISIJO- RENVTN | 10Days Casual Pay @250 | 2,500.00 | -380,909.85 |
| Cheque | 11/29/2011 | GP68 | LOISIJO- RENVTN | 19Days Casual Work @250 | 4,750.00 | -376,159.85 |
| Cheque | 11/29/2011 | GP69 | LOISIJO- RENVTN | 5Days Pay Grass lady @200 | 1,000.00 | -375,159.85 |
| Cheque | 11/29/2011 | GP70 | LOISIJO- RENVTN | 5 Days Work @200 | 1,000.00 | -374,159.85 |
| Cheque | 11/29/2011 | GP73 | LOISIJO- RENVTN | 3 Days Work @1000 | 3,000.00 | -371,159.85 |
| Cheque | 11/29/2011 | GP74 | LOISIJO- RENVTN | HDPE Adpoter & R.Saw | 2,500.00 | -368,659.85 |
| Cheque | 11/30/2011 | GP71 | LOISIJO- RENVTN | 1 days Work @200 | 200.00 | -368,459.85 |
| Cheque | 11/30/2011 | 40 | LOISIJO- RENVTN | Masonry Work Loisiijo | 23,100.00 | -345,359.85 |
| Cheque | 12/4/2012 | GP72 | LOISIJO- RENVTN | | 613.00 | -344,746.85 |
| Cheque | 12/4/2012 | GP75 | LOISIJO- RENVTN | Assorted food items | 5,195.00 | -339,551.85 |
| Cheque | 12/4/2012 | GP76 | LOISIJO- RENVTN | Assorted Food Items | 2,325.00 | -337,226.85 |
| Cheque | 12/7/2012 | GP79 | LOISIJO- RENVTN | Petrol for Water Pump | 800.00 | -336,426.85 |
| Cheque | 12/8/2012 | GP77 | LOISIJO- RENVTN | Casual Work | 42,200.00 | -294,226.85 |
| Cheque | 12/8/2012 | GP78 | LOISIJO- RENVTN | Goat as Agreed | 3,000.00 | -291,226.85 |
| Cheque | 12/8/2012 | GP80 | LOISIJO- RENVTN | 7 Days work @ 350 | 2,450.00 | -288,776.85 |
| Cheque | 12/8/2012 | GP81 | LOISIJO- RENVTN | 7 Days Work @ 300 + ksh175 | 2,275.00 | -286,501.85 |
| Cheque | 12/8/2012 | GP82 | LOISIJO- RENVTN | 7.5 Days worked @350 per day | 2,625.00 | -284,176.85 |
| Cheque | 12/8/2012 | GP83 | LOISIJO- RENVTN | 7.5 Days worked @350 per day | 2,625.00 | -281,551.85 |
| Cheque | 12/11/2011 | 43 | LOISIJO- RENVTN | Masonry Work Loisiijo | 8,800.00 | -272,751.85 |
| Gener... | 12/31/2011 | | LOISIJO- RENVTN | Admin Cost & Bank Charges Paid Yr 2012 | 1,487.54 | -271,384.31 |
| Total LOISIJO RENOVATION SWISS | | | | | -271,384.31 | -271,384.31 |
| LOISIJO ROOF | | | | | | 0.00 |
| Total LOISIJO ROOF | | | | | | 0.00 |

Funds received:- ksh 951,031- (8 100 euros)

Spent up to date:- ksh 679 646,69 -

Balance available for further work in 2013: ksh 271 384,31-



Spear throwing competition between repair works.

2- 2013 Projections

a) Shompole Group Ranch

- 1) Still owing to Bridging the Gap for Bridge construction. ksh 366,000- (3660 €)
- 2) To pay two Rangers salaries in the Shompole Wildlife Conservancy area.
ksh 20,000- x 12 months = ksh 240,000- (2400 €)
- 3) Funds needed to finish flood repairs on the lodge. ksh 500,000- (5000 €)
available funds currently (ksh 200,611- (2000 €))
Funds needed to complete repairs ksh 300,000- (3000€)

Total funds required for Shompole Group Ranch 2013 ksh 906,000- (9060€)

b) Siloam Orphanage

1) Food for Orphans:

Monthly minimum needed currently is ksh 42000- X 12 months = ksh 504,000- (5000€)

2) School Examination registration cost

Estimated in 2013: ksh 65000- (650€)

3) Relocation of Girls Orphanage to Bungoma, Western Kenya

Siloam have now purchased a piece of land in western Kenya and have already built 6 rooms for the orphaned girls to move there during 2013. Esther, the wife of Steven the manager of Siloam, will take the girls there and run the orphanage. In the long run the boys orphanage will also move to the new location.

| | |
|---|--------------------------|
| Estimated cost for the move | ksh 300,000- |
| Finishing immediate construction work | ksh 600,000- |
| Building of a green house | ksh 150,000- |
| Total estimated cost for Siloam relocation: | ksh 1,050,000- (10,500€) |

Total funds required for Siloam Orphanage 2013 ksh1,619,000- (16090€)

Currently available in account: ksh 147,000- (1470€)

Expected from Batisseurs Insolites ksh 300,000- (3000€)

Expected funding from Mr Bruce Wilson: ksh 60,000- (600€)

Balance funds to be raised for Siloam Orphanage ksh 1,112,000- (11,120€)



Dreaming of another life

2- 2013 Projections continued

c) Todonyang, Frontier Kenya/Ethiopia. Intertribal conflict Resolution.

In 2011 Mwituna Watu funded the building of a fishing boat for a Turkana family as a means of alternative income earner. This family lost several family members who were killed by an Ethiopian tribe during a cattle raid. The family decided to abandon their traditional cattle herding and to move to fishing as a livelihood.

In 2012 the fishing boat has continued to operate successfully on Lake Turkana. The project was coordinated with the help of a very able and caring man Mr Daniel Lochomin.

Daniel Lochomin is a chief in this area of Turkana and is very committed to his community, he has been involved in great efforts of conflict resolution between the Turkana people and the Dashanesh tribes of Ethiopia. He is currently planning to follow a course on 'Conflict Resolution' at the University of Lodwar. The course is scheduled to start in May 2013 and to last 9 months. Mwituna Watu is dedicated to such peace efforts in the country and will assist him to raise funds to achieve his goal of improving his education.

Course cost:

ksh 68,000-

Living expenses in Lodwar town:

ksh 45000-

Total funds required to sponsor University course ksh 113,000 ksh (1130€)

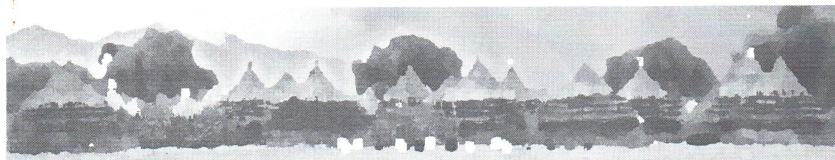


Chief Daniel Lochomin (in white) with members of the Turkana community on the grasslands near the Omo River, northern Kenya.



3- Documents - Annexes

a) Community Camps Flooding assessment.



COMMUNITY CAMPS LTD

Loisiijo Lodge, Shompole Group Ranch.
Details & assessment of flooding 7th May, 2012
see attached photos.

- severe deposits of mud & sand all over the lodge area, including inside three rooms, bathrooms, kitchen, store room & electrical control room
- landscape completely changed by mud & sand deposits
- general mud removal & cleaning of entire lodge area needed

- water damage to furnishings/woodwork, cement works, screens

kitchen & store room

- cupboards water soaked & doors warped/swollen, need adjustments
- oven damaged, needs replacement

dining/reception

- reception desk top broken away, needs replacing/repairs
- one dining table washed away & damaged, needs repairs
- coffee tables water damaged, tops need to be replaced, bases ok

Rooms 1, 2 & 3

- mud removal needed from all rooms & bathrooms
- levelling of ground surrounding rooms
- all furniture cleaned/waxed
- double bed mattresses water soaked & need to be replaced
- mattress protectors damaged & to be replaced for double beds & single sofa beds
- pillows damaged, to be replaced
- few furnishings damaged, cushion covers, & bedcovers
- coffee tables water damaged, tops need to be replaced, bases ok
- solar torch lamps damaged, not working, to replace
- full length mirrors in 2 rooms broken
- cement floors in 3 rooms crumbled/cracked & need re-cementing

Water pump/solar electric supply/control room

- solar water pump damaged by mud and beyond repair/replace
- inverter damaged/ can be repaired
- Outback charge regulator damaged beyond repair/replace
- Steca regulator damaged beyond repair/replace
- TES Inverter room 1 damaged beyond repair/replace

Drains & septic tanks

- require checking & pumping out of all system as it's been filled with mud & sand

- Papyrus screens between kitchen & entrance & kitchen/room 1- destroyed.

Compiled by Robyn Boyd, after several site visits after flood waters receded.

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communitycamps@africanlatitude.com

3- Documents - Annexes

a) Mwituna Watu Balance Sheet 2012


8:15 AM
12/02/13
Accrual Basis

Mwituna Watu Charitable Trust Balance Sheet As of December 31, 2012


| | Dec 31, 2012 |
|---------------------------------|--------------|
| ASSETS | |
| Current Assets | |
| Current/Savings | |
| BANK ACCOUNTS | |
| MM Bank | 133,048.14 |
| Petty Cash | 285,928.25 |
| Total BANK ACCOUNTS | 418,976.39 |
| Total Current/Savings | 418,976.39 |
| Accounts Receivable | |
| FUNDING ACCOUNTS | |
| HOT WATER PROJECT | -1,366.00 |
| LOISILJO RENOVATION SWISS | -271,384.31 |
| SILLOAM | -146,226.08 |
| Total FUNDING ACCOUNTS | -418,976.39 |
| Total Accounts Receivable | -418,976.39 |
| Total Current Assets | 0.00 |
| TOTAL ASSETS | 0.00 |
| LIABILITIES & EQUITY | 0.00 |

3- Documents - Annexes

c) Mt Kenya University. Diploma in Peace Studies and Conflict Resolution



Mount Kenya University



| | | |
|--|--|--|
| Bachelor of Arts Peace Studies & Conflict Resolution | At least KCSE mean grade C Plus or diploma in relevant field | 8 trimesters Ksh.54,000 per trimester, Distance learning 8 trimesters Ksh.40,000 per trimester (full time/ evening) |
| Diploma in Peace Studies & Conflict Resolution | At least KCSE mean grade C Plain or Certificate in relevant field | Diploma 5 trimesters Ksh.20,550 per trimester |
| Diploma/Certificate in Community Development & Social Work | At least KCSE mean grade C Plain or Certificate in relevant field for Diploma and KCSE C Minus for Certificate | Diploma 3 trimesters Certificate 2 trimesters Ksh.20,000 per trimester |

3- Documents - Annexes

d) Scholls café fund raising presentation poster

USA TO AFRICA



FLYING 4 CONSERVATION

South Store Cafe

Flying4 Conservation - Join us at South Store Cafe, Scholls, Portland, OR 8 June 2012 - 7 pm



Join us for an evening presentation

Michel Laplace-Toulouse & Alexis Peltier from Kenya, are undertaking an intrepid flight from Portland to Europe & onto Africa in a 1957 SuperCub commencing June 2012. Their flight is aimed at creating awareness of the African wildlife living alongside local communities in Africa, and how this co-existence can work when the wildlife brings revenue to these local people. Come & join us for a thought provoking presentation on both their intrepid flight, & their conservation project in collaboration with the Loidikilani Maasai of the Shompole Group Ranch in Kenya.

Call (503) 628-1920 to book or Michel on (971)2635052 for details. See you there!



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